

EXHIBIT A**SHELBY COUNTY GOVERNMENT
OPERATING BUDGET AMENDMENT
FY2009**

The U.S. Department of Justice,
Targeting Violent Crime Initiative - Safeways Project
DOJ Grant Number: 2007-DD-BX-0655
Fund 485

485-480401 Community Service Special Funded Projects

Line Item	Description	Current Budget	Budget Amendment	Amended Budget
4401	Federal Grant	(\$1,574,527.00)	\$75,000.00	(\$1,499,527.00)
6467	Travel	\$6,250.00		\$6,250.00
6637	Outside Contracts	\$1,568,277.00	(\$75,000.00)	\$1,493,277.00
	Net Operations	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>

485-610501 Shelby County Sheriff's Office - Administration

Line Item	Description	Current Budget	Budget Amendment	Amended Budget
4401	Federal Grant	(\$620,980.00)	(\$75,000.00)	(\$695,980.00)
5154	Overtime	\$297,580.00	\$75,000.00	\$372,580.00
7003	Computer Hardware and Software	\$195,000.00		\$195,000.00
7006	Passenger Vehicles	\$128,400.00		\$128,400.00
		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>